

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

**PROJECT: LJ-P19**

COUNCIL DISTRICT: 1  
COMMUNITY: LA JOLLA

TITLE: **LA JOLLA SWIMMING POOL**

DEPARTMENT: PARK AND RECREATION

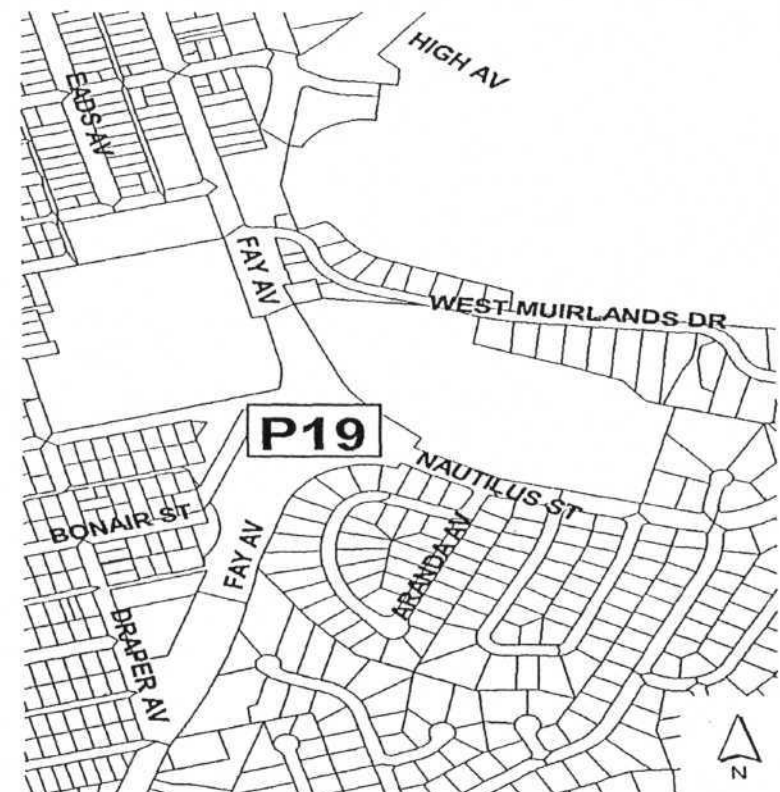
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	4,000,000	UNIDENTIFIED							
	4,000,000	TOTAL							

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR A SWIMMING POOL AT THE PROPOSED NAUTILUS NEIGHBORHOOD PARK, LOCATED AT THE AREA SOUTH OF NAUTILUS STREET ON THE FAY AVENUE RIGHT-OF-WAY.

**JUSTIFICATION:** THE LA JOLLA COMMUNITY PLAN AREA IS DEFICIENT IN POPULATION-BASED PARK ACRES AND FACILITIES. THE GENERAL PLAN RECOMMENDS THAT SERVICES BE PROVIDED IF FACILITIES AND/OR LAND ARE NOT AVAILABLE.

**SCHEDULE:** LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:** THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



**CITY OF SAN DIEGO  
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**PROJECT: LJ-P20**  
COUNCIL DISTRICT: 1  
COMMUNITY: LA JOLLA

**TITLE: NEIGHBORHOOD/MINI-PARK ACQUISITION, DESIGN AND CONSTRUCTION**

**DEPARTMENT: PARK AND RECREATION**

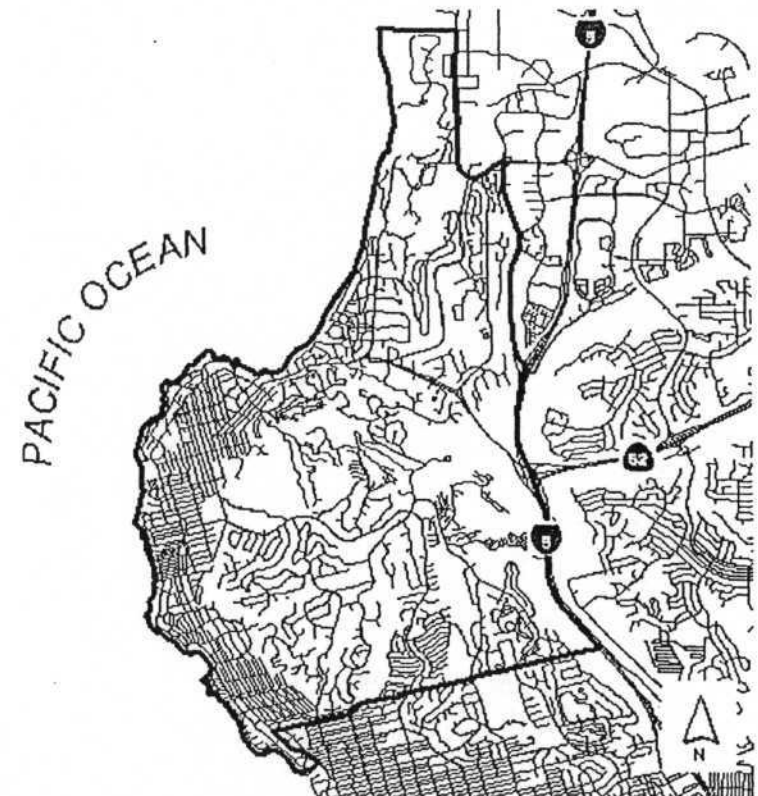
FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	26,000,000	UNIDENTIFIED							
	26,000,000	TOTAL							

**DESCRIPTION:** THIS PROJECT WILL PROVIDE FOR THE ACQUISITION, DESIGN, MITIGATION, AND CONSTRUCTION OF APPROXIMATELY ELEVEN (11) USEABLE ACRES LOCATED THROUGHOUT THE COMMUNITY.

**JUSTIFICATION:** THE LA JOLLA COMMUNITY PLAN AREA IS DEFICIENT IN POPULATION-BASED PARK ACRES AND FACILITIES. THE GENERAL PLAN RECOMMENDS THAT SERVICES BE PROVIDED IF FACILITIES AND/OR LAND ARE NOT AVAILABLE.

**SCHEDULE:** LAND ACQUISITION, DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:** THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CITY OF SAN DIEGO  
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**PROJECT: LJ-P21**  
COUNCIL DISTRICT: 1  
COMMUNITY: LA JOLLA

TITLE: **WINDANSEA EROSION CONTROL PLAN**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
150,000	STATE	150,000							
100,000	TOT			100,000					
325,000	UNIDENTIFIED				325,000				
575,000	TOTAL	150,000		100,000	325,000				

**DESCRIPTION:** THIS PROJECT PROVIDES FOR THE EROSION CONTROL, IMPROVEMENT, EXPANSION, AND PROTECTION OF CLIFFS AND BEACHES.

**JUSTIFICATION:** THIS PROJECT WILL PROVIDE COASTAL BLUFF STABILITY WITH ADDITIONAL EROSION CONTROL PLANTING AND IMPROVE STORM WATER PROTECTION THROUGH UPGRADES TO THE EXISTING STORM DRAIN SYSTEMS.

**SCHEDULE:** DESIGN IS SCHEDULED TO BEGIN IN FISCAL YEAR 2001 AND CONSTRUCTION IS SCHEDULED TO BEGIN IN FISCAL YEAR 2003.

**RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:** THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



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**PROJECT: LJ-P22**

COUNCIL DISTRICT: 1  
COMMUNITY: LA JOLLA

TITLE:

**LA JOLLA COVE - COMFORT STATION IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
115,000	TOT		100,000	15,000					
115,000	TOTAL		100,000	15,000					

DESCRIPTION: THIS PROJECT PROVIDES FOR A NEW FAMILY RESTROOM.

JUSTIFICATION: THE EXISTING STRUCTURE IS DETERIORATING. A FAMILY RESTROOM ALLOWS A CHILD TO BE ACCOMPANIED BY A FAMILY MEMBER OF THE OPPOSITE SEX TO ASSURE THE CHILD'S SAFETY.

SCHEDULE: DESIGN IS COMPLETE. CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.



CIP:

29-495.0

CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P23

COUNCIL DISTRICT: 1  
COMMUNITY: LA JOLLA

TITLE:

**CHILDREN'S POOL - LIFEGUARD STATION AND RESTROOM IMPROVEMENTS**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
	120,000 TOT		120,000		989,927				
	989,927 UNIDENTIFIED								
	1,109,927 TOTAL		120,000		989,927				

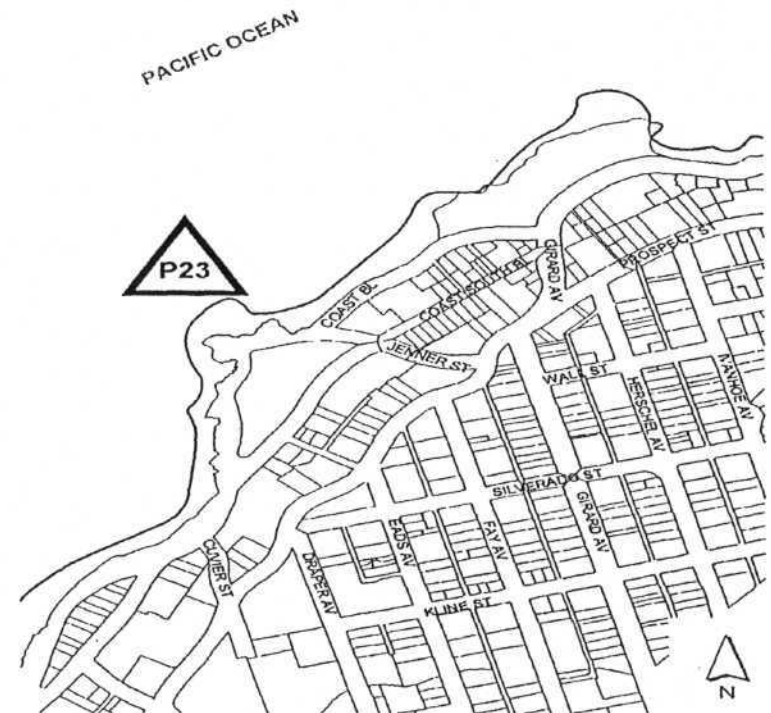
**DESCRIPTION:** THIS PROJECT PROVIDES FOR A NEW LIFEGUARD STATION, RESTROOMS THAT COMPLY WITH ADA REQUIREMENTS, AND A FAMILY RESTROOM.

**JUSTIFICATION:** THE EXISTING STRUCTURE IS DETERIORATING. A FAMILY RESTROOM ALLOWS A CHILD TO BE ACCOMPANIED BY A FAMILY MEMBER OF THE OPPOSITE SEX TO ASSURE THE CHILD'S SAFETY.

**SCHEDULE:** DESIGN IS COMPLETE. CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

**RELATIONSHIP TO GENERAL AND COMMUNITY PLANS:** THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

CIP: 29-494.0



CITY OF SAN DIEGO  
FACILITIES FINANCING PROGRAM

PROJECT: LJ-P24

COUNCIL DISTRICT: 1  
COMMUNITY: LA JOLLA

TITLE: **SOLEDAD PARK - COMFORT STATION**

DEPARTMENT: PARK AND RECREATION

FUNDING:	SOURCE	EXPEN/ENCUM	CONT APPROP	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007
680,000	UNIDENTIFIED								
680,000	TOTAL								

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE DESIGN AND CONSTRUCTION OF A COMFORT STATION AT SOLEDAD PARK.

JUSTIFICATION: AMENITIES IN THIS HEAVILY USED PARK WILL NOT BE ADEQUATE TO MEET THE DEMANDS OF PROJECTED GROWTH IN THE COMMUNITY.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED WHEN FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE LA JOLLA COMMUNITY PLAN, AND IS IN CONFORMANCE WITH THE CITY'S PROGRESS GUIDE AND GENERAL PLAN.

